

ABSTARCT

Agriculture – Additional funds released by the Government of India under RKVY – RAFTAAR, during 2019 - 2020 – Project proposal of Department of Horticulture and Plantation Crops – Financial Sanction – Orders – Issued.

AGRICULTURE (AP1) DEPARTMENT

திருவள்ளூர் ஆண்டு 2051, முச்சார்வரி வருடம், சித்திரை மாதம் 21-ஆம் நாள்

G.O.(2D).No.83.

Dated: 04.05.2020

Read:

1. Government letter No.32114/AP1/2018-3, Agriculture (AP1) Department, dated 15.02.2019.
2. G.O.(2D).No.144, Agriculture (AP1) Department, dated 23.07.2019.
3. G.O.(2D).No.189 Agriculture (AP1) Department, dated 24.09.2019.
4. G.O.(2D).No.200, Agriculture (AP1) Department, dated 21.10.2019.
5. G.O.(2D).No.20, Agriculture (AP1) Department, dated 27.01.2020.
6. Government of India, Ministry of Agriculture and farmers' Welfare, Department of Agriculture, Cooperation & Farmers Welfare, RKVY Division, Lr.No.1-24/2019-RKVY/1, 2 and 3, dated: 31.03.2020.
7. The Director of Horticulture and Plantation Crops letter Roc. No.13604/FD1/2020. Dated.09.04.2020
8. The Executive Director, Tamil Nadu Watershed Development Agency, letter No. 1990 / TAWDEVA / NADP / 2017, dated 21.04.2020.

ORDER:-

During the year 2019-2020, the Government of India have made an allocation of Rs.166.71 crore as its share under Rashtriya Krishi Vikas Yojana for the year 2019-2020. By adding the corresponding State share of Rs.111.14 crore, in the funding pattern of 60:40, between the Central and the State Governments, the total allocation works out to Rs.277.85 Crore, under Rashtriya Krishi Vikas Yojana for the year 2019-20 and orders have been issued according financial sanction for the Prioritized RKVY - RAFTAAR projects of the various departments for the year 2019-2020.

2. In Government Order 3rd read above, orders have been issued sanctioning an amount of Rs.4.44 Lakh against the State Level Sanctioning Committee approved amount of Rs.8.88 Lakh for implementation of the scheme " Establishment of New vegetable Gardens in tobacco fields" Under Crop diversification Programme.

3. In the Government Order 4th read above, orders have been issued sanctioning an amount of Rs.1.20 Crore against the State Level Sanctioning Committee approved amount of Rs.2.40 Crore for implementation of the scheme "Cashew nut expansion" (Sub Scheme) under Rashtriya Krishi Vikas Yojana - Remunerative Approaches for Agriculture and Allied Sector Rejuvenation 2019-20.

4. Now, the Government of India in its letters 6th read above, have released additional funds for a sum of Rs.52.99 Crore as Central Share under Rashtriya Krishi Vikas Yojana during 2019-20 in the funding pattern of 60:40 between the Central and the State Governments. By adding the corresponding 40% State share of Rs.35.33 Crore, the total allocation works out to Rs.88.32 Crore.

5. Based on the above allocation, the Director of Horticulture and Plantation Crops has sent the proposals for the 17th and 18th State Level Sanctioning Committee approved projects pertaining to the years 2019-2020 and 2020-2021 and requested to sanction a sum of Rs. 314.44 Lakh for implementation of following projects during 2020-2021. The Executive Director, Tamil Nadu Watershed Development Agency has recommended the above proposal of the Department Horticulture and Plantation Crops under Rashtriya Krishi Vikas Yojana 2019-20.

(Rs. In Lakh)

| Sl.No | Name of the Project | P.P.No. | SLSC Approved Amount | Amount already Sanctioned | Amount proposed |
|-------|--|------------|----------------------|---------------------------|-----------------|
| 1. | Establishment of Cottage Mushroom units - 2019-2020 SLSC approved | 17.17 | 15.00 | - | 15.00 |
| 2. | Cashew Area Expansion Programme | sub scheme | 240.00 | 120.00 | 120.00 |
| 3 | Crop diversification programme | sub scheme | 8.88 | 4.44 | 4.44 |
| 4. | Development of Integrated Value Chain in Vegetables- 2020-2021 SLSC approved | 18.24 | 175.00 | - | 175.00 |
| Total | | | | | 314.44 |

6. The Government after careful examination, of the proposal of the Director of Horticulture and Plantation Crops, sanction a sum of Rs.314.44 lakh (Rupees Three crore fourteen lakh and forty four thousand only) for the implementation of the following projects subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted.

(Rs.in lakh)

| Sl.No | Name of the Project | P.P.No. | SLSC Approved Amount | Amount already Sanctioned | Amount proposed |
|-------|--|------------|----------------------|---------------------------|-----------------|
| 1. | Establishment of Cottage Mushroom units - 2019-2020 SLSC approved | 17.17 | 15.00 | - | 15.00 |
| 2. | Cashew Area Expansion Programme | sub scheme | 240.00 | 120.00 | 120.00 |
| 3 | Crop diversification programme | sub scheme | 8.88 | 4.44 | 4.44 |
| 4. | Development of Integrated Value Chain in Vegetables- 2020-2021 SLSC approved | 18.24 | 175.00 | - | 175.00 |
| Total | | | | | 314.44 |

7. The amount sanctioned in para 6 above shall be debited to the Heads of Account annexed to this order.

8. The Director of Horticulture and Plantation Crops is permitted to draw and disburse the amount sanctioned in para.6 above to the concerned for the effective implementation of the scheme in time.

9. The Director of Horticulture and Plantation Crops is permitted to fix the physical target based on the need and potential of the districts.

10. The Director of Horticulture and Plantation Crops should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

11. The Director of Horticulture and Plantation Crops shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.

12. The Director of Horticulture and Plantation Crops is directed to follow the respective operational guidelines while implementing the schemes.

13. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

14. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

15. This order issues with the concurrence of the Finance Department vide its U.O.No.15244/Fin(Agri)/2020, dated:04.05.2020.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI,
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agriculture, Chennai - 5.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Commissioner of Agricultural Marketing & Agri-Business, Chennai -32.

The Director of Seed Certification & Organic Certification, Coimbatore-13.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan,
New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana
Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry
of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Member-Secretary, State Planning Commission, Chennai-5

All District Collectors.

The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/ Chennai -1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Senior Private Secretary to the Agricultural Production Commissioner and Principal Secretary to Government, Chennai – 9.

The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.

The Planning, Development and Special Initiatives Department, Chennai-9.


The Data Entry Operator, Agriculture Department, Chennai-9.

The Agriculture (OP3) Department, Chennai-9.

The connected file No.7242/AP1/2020.

Spare Copies / Stock Files.

//FORWARDED / BY ORDER//


8/5/2020
UNDER SECRETARY TO GOVERNMENT

ANNEXURE

(G.O.(2D) No.83, Agriculture (AP1) Department, dated: 04.05.2020)

Project proposal No: 17.17-
"Establishment of Cottage Mushroom units"

(Rs.in lakh)

| Sl. No | Category | Detailed head | Amount |
|--------|----------|---|--------|
| 1 | General | 2401-00-Crop Husbandry-119 -Horticulture and Vegetable Crops -Schemes shared between State and Centre - UE - National Agriculture Development Programme (NADP-RKVY)-Horticulture Department- 311 Subsidies- 01- Individual based subsidy (Old DPC 2401-00-119-UE-1118) (IFHRMS DPC 2401-00-119-UE-31101) | 13.50 |
| 2 | SCSP | 2401-00-Crop Husbandry-793-Special central assistance for Scheduled Caste component plan-Schemes shared between State and Centre - UO - National Agriculture Development Programme (NADP-RKVY) under Special component plan-Horticulture Department- 311 Subsidies- 01 Individual Based Subsidy (Old DPC 2401-00-793-UO-1110) (IFHRMS DPC 2401-00-793-UO-31101) | 1.00 |
| 3 | TSP | 2401-00-Crop Husbandry-794 - Special central assistance for Tribal Sub plan - schemes shared between State and Centre - UO- National Agriculture Development Programme (NADP-RKVY) - Horticulture Department - 311 Subsidies - 01 Individual Based Subsidy (Old DPC 2401-00-794-UO-1118) (IFHRMS DPC 2401-00-794-UO-31101) | 0.50 |
| | | Total | 15.00 |

(Rupees Fifteen lakh only)

Sub Scheme: "Establishment of New vegetable gardens in tobacco fields under Crop diversification programme" and "Cashew area expansion under Cashew programme" of NADP 2019-20

(Rs. in Lakh)

| Sl. No | Category | Detailed head | Amount |
|--------|----------|---|--------|
| 1 | General | 2401-00-Crop Husbandry-119 -Horticulture and Vegetable Crops -Schemes shared between State and Centre - UE - National Agriculture Development Programme (NADP-RKVY)-Horticulture Department- 311 Subsidies- 01- Individual based subsidy (Old DPC: 2401-00-119-UE-1118) (IFHRMS DPC: 2401-00-119-UE-31101) | 99.55 |
| 2 | SCSP | 2401-00-Crop Husbandry-793-Special central assistance for Scheduled Caste component plan-Schemes shared between State and Centre - UO - National Agriculture Development Programme (NADP-RKVY) under Special component plan-Horticulture Department- 311 Subsidies- 01 Individual Based Subsidy (Old DPC 2401-00-793-UO-1110) (IFHRMS DPC 2401-00-793-UO-31101) | 23.65 |
| 3 | TSP | 2401-00-Crop Husbandry-794 - Special central assistance for Tribal Sub plan - schemes shared between State and Centre - UO- National Agriculture Development Programme (NADP-RKVY)-Horticulture Department-311 Subsidies- 01 Individual Based Subsidy (Old DPC 2401-00-794-UO-1118) (IFHRMS DPC 2401-00-794-UO-31101) | 1.24 |
| | | Total | 124.44 |

(Rupees One crore Twenty Four Lakh and Fourty Four Thousand only)

Project proposal No: 18.24-
"Development of Integrated Value Chain in Vegetables"

(Rs. in lakh)

| Sl. No | Category | Detailed head | Amount |
|--------|----------|---|--------|
| 1 | General | 2401-00-Crop Husbandry-119 -Horticulture and Vegetable Crops -Schemes shared between State and Centre - UE - National Agriculture Development Programme (NADP-RKVY)- Horticulture Department- 311 Subsidies- 01- Individual based subsidy (Old DPC 2401-00-119-UE-1118) (IFHRMS DPC 2401-00-119-UE-31101) | 97.19 |
| 2 | SCSP | 2401-00-Crop Husbandry-793-Special central assistance for Scheduled Caste component plan-Schemes shared between State and Centre - UO - National Agriculture Development Programme (NADP-RKVY) under Special component plan-Horticulture Department- 311 Subsidies- 01 Individual Based Subsidy (Old DPC 2401-00-793-UO-1110) (IFHRMS DPC 2401-00-793-UO-31101) | 74.64 |
| 3 | TSP | 2401-00-Crop Husbandry-794 - Special central assistance for Tribal Sub plan - schemes shared between State and Centre - UO - National Agriculture Development Programme (NADP-RKVY)-Horticulture Department-311 Subsidies- 01 Individual Based Subsidy (Old DPC 2401-00-794-UO-1118) (IFHRMS DPC 2401-00-794-UO-31101) | 3.17 |
| | | Total | 175.00 |

(Rupees One Crore and Seventy Five lakh only)

GAGANDEEP SINGH BEDI,
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

//TRUE COPY//

SECTION OFFICER

27-5-2020